



MUNICIPIO DE TECOMAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Ubicación Geográfica
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

Análisis por: Ubicación Geográfica

Clave Presupuestaria	Descripción	Aprobado Ene-Dic	Ampliaciones / (Reducciones) Ene-Dic	Modificado Ene-Dic	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
Ent-Mun-Loc-Col							
06 COLIMA		458,000,000.00	76,894,762.07	534,894,762.07	547,823,745.71	497,928,830.04	-12,928,983.64
06 009 TECOMAN		458,000,000.00	34,113,438.36	492,113,438.36	505,045,474.65	461,071,102.80	-12,932,036.29
06 009 1	TECOMAN	0.00	22,373,892.71	22,373,892.71	22,372,712.41	19,911,218.41	1,180.30
06 009 1	001 AMALIA SOLORZANO	0.00	34,496.47	34,496.47	34,496.46	34,496.46	0.01
06 009 1	003 LUIS DONALDO COLOSIO	0.00	100,000.00	100,000.00	99,898.94	99,898.94	101.06
06 009 1	004 EL CHAMIZAL	0.00	2,191,087.32	2,191,087.32	2,191,039.13	2,191,039.13	48.19
06 009 1	010 TUXPAN	0.00	150,000.00	150,000.00	149,993.30	149,993.30	6.70
06 009 1	011 LAS PALMAS	0.00	904,638.16	904,638.16	904,638.15	904,638.15	0.01
06 009 1	012 DIAZ ORDAZ	0.00	355,000.00	355,000.00	354,916.38	354,916.38	83.62
06 009 1	016 CENTRO	0.00	4,577,914.25	4,577,914.25	4,577,914.20	4,577,914.20	0.05
06 009 1	017 COFRADIA DE JUAREZ	0.00	260,568.57	260,568.57	260,568.57	260,568.57	0.00
06 009 1	019 BENITO JUAREZ	0.00	1,873,459.48	1,873,459.48	1,872,948.75	1,111,994.43	510.73
06 009 1	022 ESTATUTO JURIDICO	0.00	535,527.54	535,527.54	535,527.54	160,658.26	0.00
06 009 1	024 UNION	0.00	1,516,306.90	1,516,306.90	1,516,306.90	1,516,306.90	0.00
06 009 1	025 VILLA FLORIDA	0.00	288,265.32	288,265.32	288,265.32	288,265.32	0.00
06 009 1	026 LA FLORESTA	0.00	750,000.00	750,000.00	749,925.40	749,925.40	74.60
06 009 1	027 INFONAVIT LAS HUERTAS	0.00	499,408.44	499,408.44	499,408.36	499,408.36	0.08
06 009 1	028 EMILIANO ZAPATA	0.00	1,898,596.49	1,898,596.49	1,898,596.45	1,557,064.78	0.04
06 009 1	029 VILLAS DEL CENTENARIO	0.00	557,378.24	557,378.24	557,378.21	557,378.21	0.03
06 009 1	030 LA ESTACION	0.00	186,986.41	186,986.41	186,986.41	186,986.41	0.00
06 009 1	031 SAN JOSE	0.00	2,102,397.65	2,102,397.65	2,102,251.21	2,060,123.68	146.44
06 009 1	032 SANTA ELENA	0.00	213,870.56	213,870.56	213,870.56	213,870.56	0.00
06 009 1	033 PABLO SILVA	0.00	150,000.00	150,000.00	149,957.70	149,957.70	42.30
06 009 1	034 SAN CARLOS	0.00	658,454.77	658,454.77	658,454.77	658,454.77	0.00
06 009 1	035 FRANCISCO VILLA	0.00	79,379.76	79,379.76	79,379.74	79,379.74	0.02
06 009 1	036 VILLAS DEL SOL	0.00	450,000.00	450,000.00	449,833.58	449,833.58	166.42
06 009 1	037 MANUEL ALVAREZ	0.00	2,040,156.38	2,040,156.38	2,040,156.38	1,098,145.18	0.00
06 009 2	EL SAUCITO	0.00	1,490,259.01	1,490,259.01	1,490,184.64	515,236.71	74.37
06 009 2	001 EL SAUCITO	0.00	1,490,259.01	1,490,259.01	1,490,184.64	515,236.71	74.37
06 009 11	COLONIA BAYARDO	0.00	778,418.90	778,418.90	777,988.80	777,988.80	430.10
06 009 11	001 BAYARDO	0.00	778,418.90	778,418.90	777,988.80	777,988.80	430.10
06 009 17	CALERAS	0.00	765,408.74	765,408.74	765,405.71	461,647.90	3.03
06 009 17	001 CALERAS	0.00	765,408.74	765,408.74	765,405.71	461,647.90	3.03
06 009 18	CALLEJONES	0.00	558,699.27	558,699.27	558,598.25	309,898.98	101.02
06 009 18	001 CENTRO	0.00	558,699.27	558,699.27	558,598.25	309,898.98	101.02

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON REPOSABILIDAD DEL EMISOR"



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Ent-Mun-Loc-Col						
06 009 19 TECUANILLO (BALNEARIO TECUANILLO)	0.00	499,232.81	499,232.81	499,232.81	499,232.81	0.00
06 009 19 001 TECUANILLO	0.00	499,232.81	499,232.81	499,232.81	499,232.81	0.00
06 009 25 CERRO DE ORTEGA	0.00	3,983,733.88	3,983,733.88	3,983,733.86	3,673,829.82	0.02
06 009 25 002 HERMANOS LEAÑO	0.00	926,984.64	926,984.64	926,984.62	926,984.62	0.02
06 009 25 004 SIN NOMBRE	0.00	3,056,749.24	3,056,749.24	3,056,749.24	2,746,845.20	0.00
06 009 27 COFRADIA DE HIDALGO (LAGUNA DE ALCUZHUE)	0.00	750,000.00	750,000.00	749,662.99	749,662.99	337.01
06 009 27 001 COFRADIA DE HIDALGO	0.00	750,000.00	750,000.00	749,662.99	749,662.99	337.01
06 009 28 COFRADIA DE MORELOS	0.00	1,862,210.26	1,862,210.26	1,862,210.26	1,862,210.26	0.00
06 009 28 001 SIN NOMBRE	0.00	766,713.53	766,713.53	766,713.53	766,713.53	0.00
06 009 28 002 COFRADIA DE MORELOS	0.00	1,095,496.73	1,095,496.73	1,095,496.73	1,095,496.73	0.00
06 009 30 COLONIA LADISLAO MORENO	0.00	400,000.00	400,000.00	399,899.47	399,899.47	100.53
06 009 30 001 SIN NOMBRE	0.00	572,540.23	572,540.23	572,540.21	572,540.21	0.02
06 009 41 CHANCHOPA	0.00	363,227.30	363,227.30	363,227.28	357,286.05	0.02
06 009 41 001 CHANCHOPA	0.00	363,227.30	363,227.30	363,227.28	357,286.05	0.02
06 009 80 MADRID	0.00	3,240,163.40	3,240,163.40	3,240,163.37	2,428,254.16	0.03
06 009 80 001 SIN NOMBRE	0.00	3,240,163.40	3,240,163.40	3,240,163.37	2,428,254.16	0.03
06 009 101 PASCUALES	0.00	548,412.91	548,412.91	548,412.90	541,088.01	0.01
06 009 101 001 PASCUALES	0.00	548,412.91	548,412.91	548,412.90	541,088.01	0.01
06 009 123 LA SALADA	0.00	200,000.00	200,000.00	199,767.82	199,767.82	232.18
06 009 138 SAN MIGUEL DEL OJO DE AGUA	0.00	768,918.68	768,918.68	768,659.34	767,536.68	259.34
06 009 138 001 SAN MIGUEL DEL OJO DE AGUA	0.00	768,918.68	768,918.68	768,659.34	767,536.68	259.34
06 009 147 TECOLAPA	0.00	748,449.77	748,449.77	748,449.75	702,746.46	0.02
06 009 147 001 TECOLAPA	0.00	748,449.77	748,449.77	748,449.75	702,746.46	0.02
06 009 495 EL REAL	0.00	612,597.30	612,597.30	612,585.75	492,597.31	11.55
06 009 495 001 EL REAL	0.00	612,597.30	612,597.30	612,585.75	492,597.31	11.55
06 009 1040 COLONIA BAYARDO	0.00	450,000.00	450,000.00	449,952.91	449,952.91	47.09
06 009 1125 EL MESON DE CAXITLAN	0.00	1,265,158.54	1,265,158.54	1,264,909.58	635,158.53	248.96
06 009 1125 001 MARIA ESTHER ZUNO	0.00	630,000.00	630,000.00	629,751.05	0.00	248.95
06 009 1125 002 ANTONIO SALAZAR	0.00	635,158.54	635,158.54	635,158.53	635,158.53	0.01
06 009 1230 ADOLFO RUIZ CORTINEZ	0.00	550,000.00	550,000.00	549,972.95	549,972.95	27.05
06 009 1230 001 ADOLFO RUIZ CORTINEZ	0.00	550,000.00	550,000.00	549,972.95	549,972.95	27.05
TOTAL DEL GASTO:	458,000,000.00	76,894,762.07	534,894,762.07	547,823,745.71	497,928,830.04	-12,928,983.64

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